

CORPORATE RISK REGISTER - PERIOD JULY - SEPTEMBER 2012

Appendix A

Reference	"Risk that...."	SLT Member	Impact (New)	Likelihood (New)	Quarter 1 Status	Quarter 2 Status
1	The <u>potential</u> liability facing the Council in respect of Equal Pay significantly weakens the Council's financial position	Mike Owen/Steve Kenyon	1	1	4	1
2	There is no robust financial strategy or change management strategy to address effectively the significant funding reductions that the Council faces over the next 3 years and beyond in order to ensure there is a sustainable and balanced budget	Steve Kenyon	3	2	6	6
3	The budget strategy fails to address the Council's priorities and emerging issues, e.g. demographic and legislative changes.	Mike Owen/Steve Kenyon	3	2	6	6
4	The budget strategy does not reflect, or respond to, national policy developments, e.g. Local Government Finance Review / potential changes to the Business Rates regime.	Mike Owen/Steve Kenyon	4	3	9	12
5	The Workforce Development Plan fails to reflect the future shape of the Council; ensuring appropriately qualified / experienced staff are in the "right place at the right time".	Guy Berry	2	2	4	4
6	The Council's asset base is not operated to its maximum effect to deliver efficiency savings and ensure priorities are fulfilled. Ineffective use of assets presents both a financial and a performance risk.	Mike Owen	2	3	6	6
7	The Council needs to be prepared for the impact of the Localism Act; this presents both opportunities, e.g. power of competency, and risks e.g. referenda	Ruth Fairhurst	3	1	6	3
8	The amount of money received from the NHS to manage public health is insufficient to meet the performance outcomes expected by Government	Pat Jones-Greenhalgh	3	3	9	9
9	The Council fails to manage the expectations of residents and service users in light of funding reductions.	Ruth Fairhurst	3	2	6	6
10	Transferring and movement of asylum seekers to the new provider Serco.	Pat Jones-Greenhalgh	3	3	9	9
11	The Government's proposed changes to Council Tax Benefit impact adversely upon the Public / Vulnerable People	Mike Owen	3	3	New Risk	9